

CONSOLIDATED PROFIT AND LOSS STATEMENT

連結損益計算書

Years ended March 31, 2008 and 2007
2008年3月期及び2007年3月期

		百万円 Millions of yen		千米ドル Thousands of U.S. dollars
		2008	2007	2008
売上高	Net sales	¥ 43,664	¥ 41,502	\$ 435,818
売上原価	Cost of sales	31,631	30,370	315,715
売上総利益	Gross profit	12,033	11,131	120,102
販売費及び一般管理費	SG & A expenses	3,301	3,553	32,950
営業利益	Operating income	8,731	7,578	87,152
営業外収益	Non-operating income:			
受取利息	Interest income	29	32	292
受取配当金	Dividend income	60	35	598
受取家賃	Housing rent received	246	84	2,459
その他	Other	84	38	842
営業外収益合計	Total non-operating income	420	191	4,195
営業外費用	Non-operating expenses:			0
支払利息	Interest expenses	-	0	-
賃貸原価	Rental Cost	174	-	1,738
コミットメントライン設定手数料	Commission of commitment line setting	-	2	-
その他	Other	98	7	984
営業外費用合計	Total non-operating expenses	272	11	2,722
経常利益	Ordinary income	8,879	7,757	88,625
特別利益	Extraordinary gains:			
固定資産売却益	Gain on sale of fixed assets	-	130	-
投資有価証券売却益	Gain on sale of investment securities	576	21	5,749
貸倒引当金戻入益	Gain on reversal of allowance for doubtful accounts	1	4	16
役員退職慰労引当金戻入額	Reversal from allowance for retirement benefits for directors	2	20	19
その他	Other	65	1	652
特別利益合計	Total extraordinary gains	645	178	6,439
特別損失	Extraordinary losses:			
固定資産売却損	Loss on sale of fixed assets	9	17	92
固定資産除却損	Loss on retirement of fixed assets	15	19	156
投資有価証券売却損	Loss on sale of investment securities	-	1	-
投資有価証券評価損	Loss from devaluation of investment securities	348	12	3,478
事業所移転損失	Loss on office relocation	-	48	-
その他	Other	29	16	297
特別損失合計	Total extraordinary losses	403	116	4,024
税金等調整前当期純利益	Income before income taxes	9,121	7,820	91,040
法人税、住民税及び事業税	Income, inhabitant and enterprise taxes	3,644	2,545	36,375
法人税等調整額	Income taxes adjustment	(80)	310	(807)
少数株主利益	Minority interests	27	25	274
当期純利益	Net income	¥ 5,530	¥ 4,939	\$ 55,198

注：米ドル金額は、円貨を1米ドル=100.19円で換算したものです。

Notes: The U.S. dollar amounts are converted at the rate of ¥100.19=U.S.\$1.00.