

3. 連結損益計算書・連結包括利益計算書  
Consolidated Statements of Income and  
Consolidated Statements of Comprehensive Income

		千円 in ¥ Thousand		米ドル in \$ Thousand
		2017	2018	2018
売上高	Net sales	55,234,933	58,080,562	\$ 546,692
売上原価	Cost of sales	43,762,670	46,172,954	434,609
売上総利益	Gross profit	11,472,263	11,907,607	112,082
販売費及び一般管理費	Selling, general and administrative expenses			
給料及び手当	Salaries and allowances	1,766,713	1,580,903	14,880
賞与引当金繰入額	Provision for bonuses	18,671	26,075	245
退職給付費用	Retirement benefit expenses	73,307	73,475	691
福利厚生費	Welfare expenses	470,075	446,490	4,202
賃借料	Rent expenses	365,695	375,142	3,531
減価償却費	Depreciation	124,275	123,977	1,166
研究開発費	Research and development expenses	147,201	65,370	615
株主優待引当金繰入額	Provision of allowance for shareholders' benefits	29,232	27,459	258
貸倒引当金繰入額	Provision of allowance for doubtful accounts	901	11	0
その他	Other	1,302,691	1,270,099	11,955
販売費及び一般管理費合計	Total selling, general and administrative expenses	4,298,766	3,989,007	37,547
営業利益	Operating profit	7,173,497	7,918,599	74,535
営業外収益	Non-operating income			
受取利息	Interest income	4,007	3,519	33
受取配当金	Dividend income	32,921	28,792	271
持分法による投資利益	Share of profit of entities accounted for using equity method	—	35,664	335
保険配当金	Dividend income of insurance	87,954	102,417	964
その他	Other	28,554	46,260	435
営業外収益合計	Total non-operating income	153,438	216,654	2,039
営業外費用	Non-operating expenses			
和解金	Settlement package	—	4,000	37
為替差損	Foreign exchange losses	11,963	—	—
支払手数料	Commission fee	3,009	2,894	27
租税公課	Taxes and dues	9,096	7,414	69
その他	Other	1,980	1,020	9
営業外費用合計	Total non-operating expenses	26,050	15,330	144
経常利益	Ordinary profit	7,300,886	8,119,924	76,430
特別利益	Extraordinary income			
投資有価証券売却益	Gain on sales of investment securities	963	55,805	525
その他	Other	6,225	186	1
特別利益合計	Total extraordinary income	7,189	55,991	527
特別損失	Extraordinary losses			
持分変動損失	Loss on change in equity	—	18,815	177
減損損失	Impairment loss	162,594	118,902	1,119
関係会社整理損	Loss on liquidation of subsidiaries and associates	69,760	—	—
早期割増退職金等	Early extra retirement payments	94,104	—	—
その他	Other	—	23,617	222
特別損失合計	Total extraordinary losses	326,459	161,334	1,518
税金等調整前当期純利益	Profit before income taxes	6,981,616	8,014,581	75,438
法人税、住民税及び事業税	Income taxes-current	2,399,405	2,319,625	21,833
法人税等調整額	Income taxes-deferred	(42,416)	242,664	2,284
法人税等合計	Total income taxes	2,356,989	2,562,290	24,117
当期純利益	Profit	4,624,626	5,452,291	51,320
非支配株主に帰属する当期純利益	Profit attributable to non-controlling interests	81,011	83,339	784
親会社株主に帰属する当期純利益	Profit attributable to owners of parent	4,543,615	5,368,952	50,536
当期純利益	Profit	4,624,626	5,452,291	51,320
その他の包括利益	Other comprehensive income			
その他有価証券評価差額金	Valuation difference on available-for-sale securities	51,849	52,170	491
為替換算調整勘定	Foreign currency translation adjustment	1,023	(37,779)	(355)
退職給付に係る調整額	Remeasurements of defined benefit plans, net of tax	404,187	(134,091)	(1,262)
持分法適用会社に対する持ち分相当額	Share of other comprehensive income of entities accounted for using equity method	—	(4,671)	(43)
その他の包括利益合計	Total other comprehensive income	457,059	(124,371)	(1,170)
包括利益	Comprehensive income	5,081,686	5,327,919	50,149
親会社株主に係る包括利益	Comprehensive income attributable to owners of parent	4,997,026	5,248,025	49,397
非支配株主に係る包括利益	Comprehensive income attributable to non-controlling interests	84,660	79,893	752

注：1. 米ドル金額は、円貨を1米ドル=106.24円で換算しております。 Note: 1. The U.S. dollar amounts are converted at the rate of ¥106.24=U.S.\$1.00.